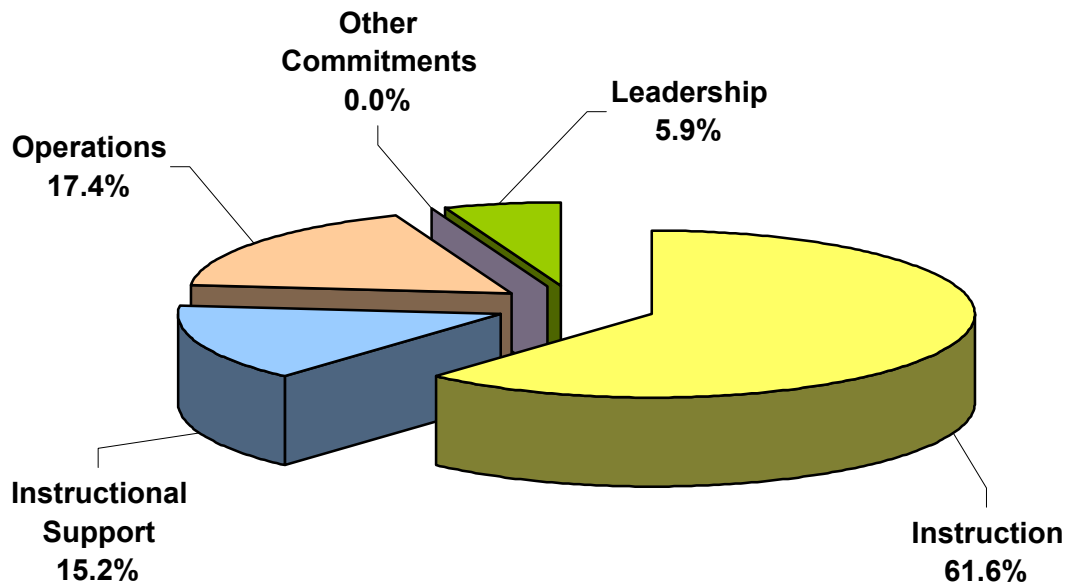
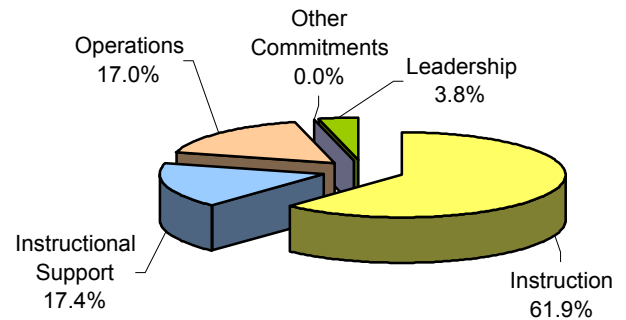


# Cumberland School District

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



High School Enrollment (ADM): 1,491	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,745,286	\$4,524	61.6%
Instructional Support	\$1,661,434	\$1,114	15.2%
Operations	\$1,908,979	\$1,280	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$641,968	\$431	5.9%
Total High Schools	\$10,957,667	\$7,349	100.0%
Total District & %-High Schools-To-District	\$42,563,786	\$8,177	25.7%